

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$23,318,895.62	\$0.00	\$23,318,895.62	\$13,887,484.33	\$9,431,411.29	\$13,887,484.33	\$0.00	\$9,431,411.29	\$13,887,484.33	\$13,887,484.33	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$22,388,688.14	\$0.00	\$22,388,688.14	\$13,887,484.33	\$8,501,203.81	\$13,887,484.33	\$0.00	\$8,501,203.81	\$13,887,484.33	\$13,887,484.33	\$0.00
1110 Dietas	\$3,480,009.28	-\$910,894.42	\$2,569,114.84	\$2,569,114.84	\$0.00	\$2,569,114.84	\$0.00	\$0.00	\$2,569,114.84	\$2,569,114.84	\$0.00
1111 Dietas	\$3,480,009.28	-\$910,894.42	\$2,569,114.84	\$2,569,114.84	\$0.00	\$2,569,114.84	\$0.00	\$0.00	\$2,569,114.84	\$2,569,114.84	\$0.00
1130 Sueldos base al personal permanente	\$18,908,678.88	\$910,894.42	\$19,819,573.30	\$11,318,369.49	\$8,501,203.81	\$11,318,369.49	\$0.00	\$8,501,203.81	\$11,318,369.49	\$11,318,369.49	\$0.00
1131 Sueldos al personal de base	\$18,908,678.88	\$910,894.42	\$19,819,573.30	\$11,318,369.49	\$8,501,203.81	\$11,318,369.49	\$0.00	\$8,501,203.81	\$11,318,369.49	\$11,318,369.49	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$780,207.48	\$0.00	\$780,207.48	\$0.00	\$780,207.48	\$0.00	\$0.00	\$780,207.48	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$780,207.48	\$0.00	\$780,207.48	\$0.00	\$780,207.48	\$0.00	\$0.00	\$780,207.48	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$780,207.48	\$0.00	\$780,207.48	\$0.00	\$780,207.48	\$0.00	\$0.00	\$780,207.48	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$10,677,843.10	-\$1,062,570.00	\$9,615,273.10	\$3,154,894.86	\$6,460,378.24	\$3,154,894.86	\$0.00	\$6,460,378.24	\$3,154,894.86	\$3,154,894.86	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$1,746,873.76	-\$294,570.00	\$1,452,303.76	\$165,465.47	\$1,286,838.29	\$165,465.47	\$0.00	\$1,286,838.29	\$165,465.47	\$165,465.47	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$431,499.52	\$0.00	\$431,499.52	\$154,729.77	\$276,769.75	\$154,729.77	\$0.00	\$276,769.75	\$154,729.77	\$154,729.77	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$431,499.52	\$0.00	\$431,499.52	\$154,729.77	\$276,769.75	\$154,729.77	\$0.00	\$276,769.75	\$154,729.77	\$154,729.77	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$20,499.84	\$0.00	\$20,499.84	\$0.00	\$20,499.84	\$0.00	\$0.00	\$20,499.84	\$0.00	\$0.00	\$0.00
2121 Material y útiles de impresión y reproducción	\$20,499.84	\$0.00	\$20,499.84	\$0.00	\$20,499.84	\$0.00	\$0.00	\$20,499.84	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de I	\$426,873.96	-\$10,000.00	\$416,873.96	\$4,193.30	\$412,680.66	\$4,193.30	\$0.00	\$412,680.66	\$4,193.30	\$4,193.30	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de I	\$426,873.96	-\$10,000.00	\$416,873.96	\$4,193.30	\$412,680.66	\$4,193.30	\$0.00	\$412,680.66	\$4,193.30	\$4,193.30	\$0.00
2150 Material impreso e información digital	\$1,999.92	\$0.00	\$1,999.92	\$0.00	\$1,999.92	\$0.00	\$0.00	\$1,999.92	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$1,999.92	\$0.00	\$1,999.92	\$0.00	\$1,999.92	\$0.00	\$0.00	\$1,999.92	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$850,000.56	-\$284,570.00	\$565,430.56	\$6,542.40	\$558,888.16	\$6,542.40	\$0.00	\$558,888.16	\$6,542.40	\$6,542.40	\$0.00
2161 Material de limpieza	\$850,000.56	-\$284,570.00	\$565,430.56	\$6,542.40	\$558,888.16	\$6,542.40	\$0.00	\$558,888.16	\$6,542.40	\$6,542.40	\$0.00
2170 Materiales y útiles de enseñanza	\$15,999.96	\$0.00	\$15,999.96	\$0.00	\$15,999.96	\$0.00	\$0.00	\$15,999.96	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$15,999.96	\$0.00	\$15,999.96	\$0.00	\$15,999.96	\$0.00	\$0.00	\$15,999.96	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$410,599.52	\$0.00	\$410,599.52	\$57,802.80	\$352,796.72	\$57,802.80	\$0.00	\$352,796.72	\$57,802.80	\$57,802.80	\$0.00
2210 Productos alimenticios para personas	\$398,599.64	\$0.00	\$398,599.64	\$57,802.80	\$340,796.84	\$57,802.80	\$0.00	\$340,796.84	\$57,802.80	\$57,802.80	\$0.00
2211 Productos alimenticios para personas	\$398,599.64	\$0.00	\$398,599.64	\$57,802.80	\$340,796.84	\$57,802.80	\$0.00	\$340,796.84	\$57,802.80	\$57,802.80	\$0.00
2230 Utensilios para el servicio de alimentación	\$11,999.88	\$0.00	\$11,999.88	\$0.00	\$11,999.88	\$0.00	\$0.00	\$11,999.88	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$11,999.88	\$0.00	\$11,999.88	\$0.00	\$11,999.88	\$0.00	\$0.00	\$11,999.88	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$15,999.84	\$0.00	\$15,999.84	\$0.00	\$15,999.84	\$0.00	\$0.00	\$15,999.84	\$0.00	\$0.00	\$0.00
2340 Combustibles, lubricantes, aditivos, carbón y sus derivac	\$15,999.84	\$0.00	\$15,999.84	\$0.00	\$15,999.84	\$0.00	\$0.00	\$15,999.84	\$0.00	\$0.00	\$0.00
2341 Combustibles, lubricantes, aditivos, carbón y sus derivac	\$15,999.84	\$0.00	\$15,999.84	\$0.00	\$15,999.84	\$0.00	\$0.00	\$15,999.84	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$1,762,871.86	-\$715,000.00	\$1,047,871.86	\$332,922.85	\$714,949.01	\$332,922.85	\$0.00	\$714,949.01	\$332,922.85	\$332,922.85	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE ACANCEH
ESTADO DE YUCATAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y | 25/oct./2024
hora de Impresión | 12:15 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2420	Cemento y productos de concreto	\$164,999.88	-\$50,000.00	\$114,999.88	\$64,960.00	\$50,039.88	\$64,960.00	\$0.00	\$50,039.88	\$64,960.00	\$64,960.00	\$0.00
2421	Cemento y productos de concreto	\$164,999.88	-\$50,000.00	\$114,999.88	\$64,960.00	\$50,039.88	\$64,960.00	\$0.00	\$50,039.88	\$64,960.00	\$64,960.00	\$0.00
2430	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$532,199.76	-\$200,000.00	\$332,199.76	\$77,926.36	\$254,273.40	\$77,926.36	\$0.00	\$254,273.40	\$77,926.36	\$77,926.36	\$0.00
2461	Material eléctrico y electrónico	\$532,199.76	-\$200,000.00	\$332,199.76	\$77,926.36	\$254,273.40	\$77,926.36	\$0.00	\$254,273.40	\$77,926.36	\$77,926.36	\$0.00
2470	Artículos metálicos para la construcción	\$1,999.92	\$0.00	\$1,999.92	\$0.00	\$1,999.92	\$0.00	\$0.00	\$1,999.92	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$1,999.92	\$0.00	\$1,999.92	\$0.00	\$1,999.92	\$0.00	\$0.00	\$1,999.92	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparaciór	\$1,048,672.30	-\$485,000.00	\$583,672.30	\$190,036.49	\$393,635.81	\$190,036.49	\$0.00	\$393,635.81	\$190,036.49	\$190,036.49	\$0.00
2491	Otros materiales y artículos de construcción y reparaciór	\$1,048,672.30	-\$485,000.00	\$583,672.30	\$190,036.49	\$393,635.81	\$190,036.49	\$0.00	\$393,635.81	\$190,036.49	\$190,036.49	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$217,499.52	\$5,000.00	\$222,499.52	\$26,712.48	\$195,787.04	\$26,712.48	\$0.00	\$195,787.04	\$26,712.48	\$26,712.48	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$54,999.84	\$0.00	\$54,999.84	\$0.00	\$54,999.84	\$0.00	\$0.00	\$54,999.84	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$54,999.84	\$0.00	\$54,999.84	\$0.00	\$54,999.84	\$0.00	\$0.00	\$54,999.84	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$72,999.96	\$0.00	\$72,999.96	\$0.00	\$72,999.96	\$0.00	\$0.00	\$72,999.96	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$72,999.96	\$0.00	\$72,999.96	\$0.00	\$72,999.96	\$0.00	\$0.00	\$72,999.96	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$34,999.92	\$0.00	\$34,999.92	\$0.00	\$34,999.92	\$0.00	\$0.00	\$34,999.92	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$34,999.92	\$0.00	\$34,999.92	\$0.00	\$34,999.92	\$0.00	\$0.00	\$34,999.92	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$3,999.96	\$0.00	\$3,999.96	\$0.00	\$3,999.96	\$0.00	\$0.00	\$3,999.96	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$3,999.96	\$0.00	\$3,999.96	\$0.00	\$3,999.96	\$0.00	\$0.00	\$3,999.96	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$499.92	\$0.00	\$499.92	\$0.00	\$499.92	\$0.00	\$0.00	\$499.92	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$499.92	\$0.00	\$499.92	\$0.00	\$499.92	\$0.00	\$0.00	\$499.92	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$49,999.92	\$5,000.00	\$54,999.92	\$26,712.48	\$28,287.44	\$26,712.48	\$0.00	\$28,287.44	\$26,712.48	\$26,712.48	\$0.00
2591	Otros productos químicos	\$49,999.92	\$5,000.00	\$54,999.92	\$26,712.48	\$28,287.44	\$26,712.48	\$0.00	\$28,287.44	\$26,712.48	\$26,712.48	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,189,999.72	-\$118,000.00	\$6,071,999.72	\$2,379,668.66	\$3,692,331.06	\$2,379,668.66	\$0.00	\$3,692,331.06	\$2,379,668.66	\$2,379,668.66	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,189,999.72	-\$118,000.00	\$6,071,999.72	\$2,379,668.66	\$3,692,331.06	\$2,379,668.66	\$0.00	\$3,692,331.06	\$2,379,668.66	\$2,379,668.66	\$0.00
2611	Combustible	\$6,184,999.80	-\$118,000.00	\$6,066,999.80	\$2,379,668.66	\$3,687,331.14	\$2,379,668.66	\$0.00	\$3,687,331.14	\$2,379,668.66	\$2,379,668.66	\$0.00
2612	Lubricantes y aditivos	\$4,999.92	\$0.00	\$4,999.92	\$0.00	\$4,999.92	\$0.00	\$0.00	\$4,999.92	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$192,999.48	\$40,000.00	\$232,999.48	\$111,571.12	\$121,428.36	\$111,571.12	\$0.00	\$121,428.36	\$111,571.12	\$111,571.12	\$0.00
2710	Vestuario y uniformes	\$124,999.68	\$40,000.00	\$164,999.68	\$111,571.12	\$53,428.56	\$111,571.12	\$0.00	\$53,428.56	\$111,571.12	\$111,571.12	\$0.00
2711	Vestuario y uniformes	\$124,999.68	\$40,000.00	\$164,999.68	\$111,571.12	\$53,428.56	\$111,571.12	\$0.00	\$53,428.56	\$111,571.12	\$111,571.12	\$0.00
2720	Prendas de seguridad y protección personal	\$17,999.88	\$0.00	\$17,999.88	\$0.00	\$17,999.88	\$0.00	\$0.00	\$17,999.88	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$17,999.88	\$0.00	\$17,999.88	\$0.00	\$17,999.88	\$0.00	\$0.00	\$17,999.88	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$49,999.92	\$0.00	\$49,999.92	\$0.00	\$49,999.92	\$0.00	\$0.00	\$49,999.92	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE ACANCEH
ESTADO DE YUCATAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y | 25/oct./2024
hora de Impresión | 12:15 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2731 Artículos deportivos	\$49,999.92	\$0.00	\$49,999.92	\$0.00	\$49,999.92	\$0.00	\$0.00	\$49,999.92	\$0.00	\$0.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$0.00	\$24,999.96	\$0.00	\$0.00	\$0.00
2820 Materiales de seguridad pública	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$0.00	\$24,999.96	\$0.00	\$0.00	\$0.00
2821 Materiales de seguridad pública	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$0.00	\$24,999.96	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$115,999.44	\$20,000.00	\$135,999.44	\$80,751.48	\$55,247.96	\$80,751.48	\$0.00	\$55,247.96	\$80,751.48	\$80,751.48	\$0.00
2910 Herramientas menores	\$43,999.80	\$0.00	\$43,999.80	\$44,615.16	-\$615.36	\$44,615.16	\$0.00	-\$615.36	\$44,615.16	\$44,615.16	\$0.00
2911 Herramientas menores	\$43,999.80	\$0.00	\$43,999.80	\$44,615.16	-\$615.36	\$44,615.16	\$0.00	-\$615.36	\$44,615.16	\$44,615.16	\$0.00
2920 Refacciones y accesorios menores de edificios	\$999.96	\$0.00	\$999.96	\$0.00	\$999.96	\$0.00	\$0.00	\$999.96	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$999.96	\$0.00	\$999.96	\$0.00	\$999.96	\$0.00	\$0.00	\$999.96	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equip	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómpu	\$6,499.92	\$0.00	\$6,499.92	\$0.00	\$6,499.92	\$0.00	\$0.00	\$6,499.92	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómpu	\$6,499.92	\$0.00	\$6,499.92	\$0.00	\$6,499.92	\$0.00	\$0.00	\$6,499.92	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpr	\$55,499.76	-\$30,000.00	\$25,499.76	\$0.00	\$25,499.76	\$0.00	\$0.00	\$25,499.76	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpr	\$55,499.76	-\$30,000.00	\$25,499.76	\$0.00	\$25,499.76	\$0.00	\$0.00	\$25,499.76	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes mueble	\$0.00	\$50,000.00	\$50,000.00	\$36,136.32	\$13,863.68	\$36,136.32	\$0.00	\$13,863.68	\$36,136.32	\$36,136.32	\$0.00
2991 Refacciones y accesorios menores otros bienes mueble	\$0.00	\$50,000.00	\$50,000.00	\$36,136.32	\$13,863.68	\$36,136.32	\$0.00	\$13,863.68	\$36,136.32	\$36,136.32	\$0.00
3000 SERVICIOS GENERALES	\$15,872,190.32	-\$3,058,503.11	\$12,813,687.21	\$9,446,104.19	\$3,367,583.02	\$9,446,104.19	\$0.00	\$3,367,583.02	\$9,446,104.19	\$9,446,104.19	\$0.00
3100 SERVICIOS BÁSICOS	\$6,532,206.72	-\$3,059,000.00	\$3,473,206.72	\$4,747,642.81	-\$1,274,436.09	\$4,747,642.81	\$0.00	-\$1,274,436.09	\$4,747,642.81	\$4,747,642.81	\$0.00
3110 Energía eléctrica	\$6,428,707.04	-\$3,059,000.00	\$3,359,707.04	\$4,690,570.81	-\$1,330,863.77	\$4,690,570.81	\$0.00	-\$1,330,863.77	\$4,690,570.81	\$4,690,570.81	\$0.00
3111 Energía eléctrica	\$6,428,707.04	-\$3,059,000.00	\$3,359,707.04	\$4,690,570.81	-\$1,330,863.77	\$4,690,570.81	\$0.00	-\$1,330,863.77	\$4,690,570.81	\$4,690,570.81	\$0.00
3120 Gas	\$499.92	\$0.00	\$499.92	\$0.00	\$499.92	\$0.00	\$0.00	\$499.92	\$0.00	\$0.00	\$0.00
3121 Gas	\$499.92	\$0.00	\$499.92	\$0.00	\$499.92	\$0.00	\$0.00	\$499.92	\$0.00	\$0.00	\$0.00
3130 Agua	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$0.00	\$24,999.96	\$0.00	\$0.00	\$0.00
3131 Agua	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$0.00	\$24,999.96	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$39,999.96	\$0.00	\$39,999.96	\$0.00	\$39,999.96	\$0.00	\$0.00	\$39,999.96	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$39,999.96	\$0.00	\$39,999.96	\$0.00	\$39,999.96	\$0.00	\$0.00	\$39,999.96	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$25,999.92	\$0.00	\$25,999.92	\$0.00	\$25,999.92	\$0.00	\$0.00	\$25,999.92	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$25,999.92	\$0.00	\$25,999.92	\$0.00	\$25,999.92	\$0.00	\$0.00	\$25,999.92	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento	\$11,999.92	\$10,000.00	\$21,999.92	\$57,072.00	-\$35,072.08	\$57,072.00	\$0.00	-\$35,072.08	\$57,072.00	\$57,072.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$11,999.92	\$10,000.00	\$21,999.92	\$57,072.00	-\$35,072.08	\$57,072.00	\$0.00	-\$35,072.08	\$57,072.00	\$57,072.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$211,999.40	\$0.00	\$211,999.40	\$93,559.80	\$118,439.60	\$93,559.80	\$0.00	\$118,439.60	\$93,559.80	\$93,559.80	\$0.00
3220 Arrendamiento de edificios	\$21,999.96	\$0.00	\$21,999.96	\$0.00	\$21,999.96	\$0.00	\$0.00	\$21,999.96	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$21,999.96	\$0.00	\$21,999.96	\$0.00	\$21,999.96	\$0.00	\$0.00	\$21,999.96	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$114,999.72	\$0.00	\$114,999.72	\$23,263.80	\$91,735.92	\$23,263.80	\$0.00	\$91,735.92	\$23,263.80	\$23,263.80	\$0.00



Usu supervisor
Repr rptEstadoPresupuestoEgresos

MUNICIPIO DE ACANCEH
ESTADO DE YUCATAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/sep./2024

Fecha y 25/oct./2024
hora de Impresión 12:15 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231 Arrendamiento de mobiliario y equipo de administración,	\$114,999.72	\$0.00	\$114,999.72	\$23,263.80	\$91,735.92	\$23,263.80	\$0.00	\$91,735.92	\$23,263.80	\$23,263.80	\$0.00
3250 Arrendamiento de equipo de transporte	\$44,999.72	-\$10,000.00	\$34,999.72	\$0.00	\$34,999.72	\$0.00	\$0.00	\$34,999.72	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$44,999.72	-\$10,000.00	\$34,999.72	\$0.00	\$34,999.72	\$0.00	\$0.00	\$34,999.72	\$0.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramie	\$30,000.00	\$10,000.00	\$40,000.00	\$70,296.00	-\$30,296.00	\$70,296.00	\$0.00	-\$30,296.00	\$70,296.00	\$70,296.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramie	\$30,000.00	\$10,000.00	\$40,000.00	\$70,296.00	-\$30,296.00	\$70,296.00	\$0.00	-\$30,296.00	\$70,296.00	\$70,296.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$708,999.72	\$100,000.00	\$808,999.72	\$820,232.86	-\$11,233.14	\$820,232.86	\$0.00	-\$11,233.14	\$820,232.86	\$820,232.86	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$300,000.00	\$0.00	\$300,000.00	\$588,800.08	-\$288,800.08	\$588,800.08	\$0.00	-\$288,800.08	\$588,800.08	\$588,800.08	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$300,000.00	\$0.00	\$300,000.00	\$588,800.08	-\$288,800.08	\$588,800.08	\$0.00	-\$288,800.08	\$588,800.08	\$588,800.08	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividade	\$0.00	\$100,000.00	\$100,000.00	\$120,000.08	-\$20,000.08	\$120,000.08	\$0.00	-\$20,000.08	\$120,000.08	\$120,000.08	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividade	\$0.00	\$100,000.00	\$100,000.00	\$120,000.08	-\$20,000.08	\$120,000.08	\$0.00	-\$20,000.08	\$120,000.08	\$120,000.08	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnic	\$329,999.88	\$0.00	\$329,999.88	\$83,215.70	\$246,784.18	\$83,215.70	\$0.00	\$246,784.18	\$83,215.70	\$83,215.70	\$0.00
3331 Servicios de desarrollo de aplicaciones informáticas	\$329,999.88	\$0.00	\$329,999.88	\$83,215.70	\$246,784.18	\$83,215.70	\$0.00	\$246,784.18	\$83,215.70	\$83,215.70	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresi	\$78,999.84	\$0.00	\$78,999.84	\$28,217.00	\$50,782.84	\$28,217.00	\$0.00	\$50,782.84	\$28,217.00	\$28,217.00	\$0.00
3361 Servicios de apoyo administrativo, traducción, fotocopia	\$78,999.84	\$0.00	\$78,999.84	\$28,217.00	\$50,782.84	\$28,217.00	\$0.00	\$50,782.84	\$28,217.00	\$28,217.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$80,280.88	\$89.89	\$80,370.77	\$657,788.91	-\$577,418.14	\$657,788.91	\$0.00	-\$577,418.14	\$657,788.91	\$657,788.91	\$0.00
3410 Servicios financieros y bancarios	\$43,781.08	\$89.89	\$43,870.97	\$657,788.91	-\$613,917.94	\$657,788.91	\$0.00	-\$613,917.94	\$657,788.91	\$657,788.91	\$0.00
3412 Comisiones	\$43,781.08	\$89.89	\$43,870.97	\$657,788.91	-\$613,917.94	\$657,788.91	\$0.00	-\$613,917.94	\$657,788.91	\$657,788.91	\$0.00
3450 Seguro de bienes patrimoniales	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$3,499.80	\$0.00	\$3,499.80	\$0.00	\$3,499.80	\$0.00	\$0.00	\$3,499.80	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$3,499.80	\$0.00	\$3,499.80	\$0.00	\$3,499.80	\$0.00	\$0.00	\$3,499.80	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$4,093,337.04	-\$50,000.00	\$4,043,337.04	\$1,504,429.52	\$2,538,907.52	\$1,504,429.52	\$0.00	\$2,538,907.52	\$1,504,429.52	\$1,504,429.52	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$84,999.96	\$70,000.00	\$154,999.96	\$1,017,705.03	-\$862,705.07	\$1,017,705.03	\$0.00	-\$862,705.07	\$1,017,705.03	\$1,017,705.03	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$84,999.96	\$70,000.00	\$154,999.96	\$1,017,705.03	-\$862,705.07	\$1,017,705.03	\$0.00	-\$862,705.07	\$1,017,705.03	\$1,017,705.03	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y t	\$12,999.84	\$0.00	\$12,999.84	\$0.00	\$12,999.84	\$0.00	\$0.00	\$12,999.84	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y t	\$12,999.84	\$0.00	\$12,999.84	\$0.00	\$12,999.84	\$0.00	\$0.00	\$12,999.84	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de c	\$69,999.84	\$0.00	\$69,999.84	\$2,958.00	\$67,041.84	\$2,958.00	\$0.00	\$67,041.84	\$2,958.00	\$2,958.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de c	\$69,999.84	\$0.00	\$69,999.84	\$2,958.00	\$67,041.84	\$2,958.00	\$0.00	\$67,041.84	\$2,958.00	\$2,958.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$3,689,837.88	-\$120,000.00	\$3,569,837.88	\$483,766.49	\$3,086,071.39	\$483,766.49	\$0.00	\$3,086,071.39	\$483,766.49	\$483,766.49	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$3,689,837.88	-\$120,000.00	\$3,569,837.88	\$483,766.49	\$3,086,071.39	\$483,766.49	\$0.00	\$3,086,071.39	\$483,766.49	\$483,766.49	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y se	\$2,499.96	\$0.00	\$2,499.96	\$0.00	\$2,499.96	\$0.00	\$0.00	\$2,499.96	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y se	\$2,499.96	\$0.00	\$2,499.96	\$0.00	\$2,499.96	\$0.00	\$0.00	\$2,499.96	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria.	\$232,499.64	\$0.00	\$232,499.64	\$0.00	\$232,499.64	\$0.00	\$0.00	\$232,499.64	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria.	\$232,499.64	\$0.00	\$232,499.64	\$0.00	\$232,499.64	\$0.00	\$0.00	\$232,499.64	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$499.92	\$0.00	\$499.92	\$0.00	\$499.92	\$0.00	\$0.00	\$499.92	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3581 Servicios de limpieza y manejo de desechos	\$499.92	\$0.00	\$499.92	\$0.00	\$499.92	\$0.00	\$0.00	\$499.92	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$116,999.72	\$10,000.00	\$126,999.72	\$31,983.52	\$95,016.20	\$31,983.52	\$0.00	\$95,016.20	\$31,983.52	\$31,983.52	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje	\$49,999.92	\$10,000.00	\$59,999.92	\$31,983.52	\$28,016.40	\$31,983.52	\$0.00	\$28,016.40	\$31,983.52	\$31,983.52	\$0.00
3611 Gastos de difusión e información	\$49,999.92	\$10,000.00	\$59,999.92	\$31,983.52	\$28,016.40	\$31,983.52	\$0.00	\$28,016.40	\$31,983.52	\$31,983.52	\$0.00
3620 Difusión por radio, televisión y otros medios de mensaje	\$10,999.92	\$0.00	\$10,999.92	\$0.00	\$10,999.92	\$0.00	\$0.00	\$10,999.92	\$0.00	\$0.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensaje	\$10,999.92	\$0.00	\$10,999.92	\$0.00	\$10,999.92	\$0.00	\$0.00	\$10,999.92	\$0.00	\$0.00	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$55,999.88	\$0.00	\$55,999.88	\$0.00	\$55,999.88	\$0.00	\$0.00	\$55,999.88	\$0.00	\$0.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$55,999.88	\$0.00	\$55,999.88	\$0.00	\$55,999.88	\$0.00	\$0.00	\$55,999.88	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$38,999.76	\$0.00	\$38,999.76	\$0.00	\$38,999.76	\$0.00	\$0.00	\$38,999.76	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$21,999.96	\$0.00	\$21,999.96	\$0.00	\$21,999.96	\$0.00	\$0.00	\$21,999.96	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$21,999.96	\$0.00	\$21,999.96	\$0.00	\$21,999.96	\$0.00	\$0.00	\$21,999.96	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$5,999.88	\$0.00	\$5,999.88	\$0.00	\$5,999.88	\$0.00	\$0.00	\$5,999.88	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$5,999.88	\$0.00	\$5,999.88	\$0.00	\$5,999.88	\$0.00	\$0.00	\$5,999.88	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$999.96	\$0.00	\$999.96	\$0.00	\$999.96	\$0.00	\$0.00	\$999.96	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$999.96	\$0.00	\$999.96	\$0.00	\$999.96	\$0.00	\$0.00	\$999.96	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$4,079,367.12	-\$100,000.00	\$3,979,367.12	\$1,550,059.77	\$2,429,307.35	\$1,550,059.77	\$0.00	\$2,429,307.35	\$1,550,059.77	\$1,550,059.77	\$0.00
3820 Gastos de orden social y cultural	\$4,079,367.12	-\$100,000.00	\$3,979,367.12	\$1,550,059.77	\$2,429,307.35	\$1,550,059.77	\$0.00	\$2,429,307.35	\$1,550,059.77	\$1,550,059.77	\$0.00
3821 Gastos de orden social y cultural	\$4,079,367.12	-\$100,000.00	\$3,979,367.12	\$1,550,059.77	\$2,429,307.35	\$1,550,059.77	\$0.00	\$2,429,307.35	\$1,550,059.77	\$1,550,059.77	\$0.00
3900 OTROS SERVICIOS GENERALES	\$9,999.96	\$40,407.00	\$50,406.96	\$40,407.00	\$9,999.96	\$40,407.00	\$0.00	\$9,999.96	\$40,407.00	\$40,407.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$40,407.00	\$40,407.00	\$40,407.00	\$0.00	\$40,407.00	\$0.00	\$0.00	\$40,407.00	\$40,407.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$40,407.00	\$40,407.00	\$40,407.00	\$0.00	\$40,407.00	\$0.00	\$0.00	\$40,407.00	\$40,407.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3951 Multas	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,702,154.92	-\$211,407.00	\$4,490,747.92	\$2,454,410.40	\$2,036,337.52	\$2,454,410.40	\$0.00	\$2,036,337.52	\$2,454,410.40	\$2,454,410.40	\$0.00
4400 AYUDAS SOCIALES	\$4,639,509.04	-\$211,407.00	\$4,428,102.04	\$2,454,410.40	\$1,973,691.64	\$2,454,410.40	\$0.00	\$1,973,691.64	\$2,454,410.40	\$2,454,410.40	\$0.00
4410 Ayudas sociales a personas	\$4,639,509.04	-\$211,407.00	\$4,428,102.04	\$2,454,410.40	\$1,973,691.64	\$2,454,410.40	\$0.00	\$1,973,691.64	\$2,454,410.40	\$2,454,410.40	\$0.00
4411 Ayudas sociales	\$4,639,509.04	-\$211,407.00	\$4,428,102.04	\$2,454,410.40	\$1,973,691.64	\$2,454,410.40	\$0.00	\$1,973,691.64	\$2,454,410.40	\$2,454,410.40	\$0.00
4800 DONATIVOS	\$62,645.88	\$0.00	\$62,645.88	\$0.00	\$62,645.88	\$0.00	\$0.00	\$62,645.88	\$0.00	\$0.00	\$0.00
4810 Donativos a instituciones sin fines de lucro	\$60,645.96	\$0.00	\$60,645.96	\$0.00	\$60,645.96	\$0.00	\$0.00	\$60,645.96	\$0.00	\$0.00	\$0.00
4811 Donativos a instituciones sin fines de lucro	\$60,645.96	\$0.00	\$60,645.96	\$0.00	\$60,645.96	\$0.00	\$0.00	\$60,645.96	\$0.00	\$0.00	\$0.00
4820 Donativos a entidades federativas	\$1,999.92	\$0.00	\$1,999.92	\$0.00	\$1,999.92	\$0.00	\$0.00	\$1,999.92	\$0.00	\$0.00	\$0.00
4821 Donativos a entidades federativas	\$1,999.92	\$0.00	\$1,999.92	\$0.00	\$1,999.92	\$0.00	\$0.00	\$1,999.92	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$79,999.92	\$75,000.00	\$154,999.92	\$123,515.60	\$31,484.32	\$123,515.60	\$0.00	\$31,484.32	\$123,515.60	\$123,515.60	\$0.00



Usr: supervisor
Rep: rpt:EstadoPresupuestoEgresos

MUNICIPIO DE ACANCEH
ESTADO DE YUCATAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y 25/oct./2024
hora de Impresión 12:15 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$42,999.96	\$10,000.00	\$52,999.96	\$37,059.76	\$15,940.20	\$37,059.76	\$0.00	\$15,940.20	\$37,059.76	\$37,059.76	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$22,000.00	\$10,000.00	\$32,000.00	\$32,884.92	-\$884.92	\$32,884.92	\$0.00	-\$884.92	\$32,884.92	\$32,884.92	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$22,000.00	\$10,000.00	\$32,000.00	\$32,884.92	-\$884.92	\$32,884.92	\$0.00	-\$884.92	\$32,884.92	\$32,884.92	\$0.00
5190 Otros mobiliarios y equipos de administración	\$20,999.96	\$0.00	\$20,999.96	\$4,174.84	\$16,825.12	\$4,174.84	\$0.00	\$16,825.12	\$4,174.84	\$4,174.84	\$0.00
5191 Otros mobiliarios y equipos de administración	\$20,999.96	\$0.00	\$20,999.96	\$4,174.84	\$16,825.12	\$4,174.84	\$0.00	\$16,825.12	\$4,174.84	\$4,174.84	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$999.96	\$0.00	\$999.96	\$0.00	\$999.96	\$0.00	\$0.00	\$999.96	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$999.96	\$0.00	\$999.96	\$0.00	\$999.96	\$0.00	\$0.00	\$999.96	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$999.96	\$0.00	\$999.96	\$0.00	\$999.96	\$0.00	\$0.00	\$999.96	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,000.00	\$75,000.00	\$78,000.00	\$86,455.84	-\$8,455.84	\$86,455.84	\$0.00	-\$8,455.84	\$86,455.84	\$86,455.84	\$0.00
5610 Maquinaria y equipo agropecuario	\$0.00	\$10,000.00	\$10,000.00	\$9,193.00	\$807.00	\$9,193.00	\$0.00	\$807.00	\$9,193.00	\$9,193.00	\$0.00
5611 Maquinaria y equipo agropecuario	\$0.00	\$10,000.00	\$10,000.00	\$9,193.00	\$807.00	\$9,193.00	\$0.00	\$807.00	\$9,193.00	\$9,193.00	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5690 Otros equipos	\$0.00	\$65,000.00	\$65,000.00	\$77,262.84	-\$12,262.84	\$77,262.84	\$0.00	-\$12,262.84	\$77,262.84	\$77,262.84	\$0.00
5691 Otros equipos	\$0.00	\$65,000.00	\$65,000.00	\$77,262.84	-\$12,262.84	\$77,262.84	\$0.00	-\$12,262.84	\$77,262.84	\$77,262.84	\$0.00
5900 ACTIVOS INTANGIBLES	\$33,000.00	-\$10,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
5910 Software	\$18,000.00	-\$10,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$18,000.00	-\$10,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$19,576,730.32	\$4,493,527.54	\$24,070,257.86	\$18,189,968.72	\$5,880,289.14	\$18,189,968.70	\$0.02	\$5,880,289.16	\$18,189,968.70	\$18,189,968.70	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$19,576,730.32	\$2,455,527.54	\$22,032,257.86	\$16,152,568.42	\$5,879,689.44	\$16,152,568.40	\$0.02	\$5,879,689.46	\$16,152,568.40	\$16,152,568.40	\$0.00
6110 Edificación habitacional	\$7,740,646.92	-\$2,000,000.00	\$5,740,646.92	\$0.00	\$5,740,646.92	\$0.00	\$0.00	\$5,740,646.92	\$0.00	\$0.00	\$0.00
6111 Edificación habitacional	\$7,740,646.92	-\$2,000,000.00	\$5,740,646.92	\$0.00	\$5,740,646.92	\$0.00	\$0.00	\$5,740,646.92	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$3,447,189.96	-\$2,000,000.00	\$1,447,189.96	\$1,407,939.24	\$39,250.72	\$1,407,939.24	\$0.00	\$39,250.72	\$1,407,939.24	\$1,407,939.24	\$0.00
6121 Edificación no habitacional	\$3,447,189.96	-\$2,000,000.00	\$1,447,189.96	\$1,407,939.24	\$39,250.72	\$1,407,939.24	\$0.00	\$39,250.72	\$1,407,939.24	\$1,407,939.24	\$0.00
6130 Construcción de obras para el abastecimiento de agua,	\$6,038,893.48	-\$566,000.00	\$5,472,893.48	\$3,068,941.74	\$2,403,951.74	\$3,068,941.73	\$0.01	\$2,403,951.75	\$3,068,941.73	\$3,068,941.73	\$0.00
6131 Construcción de obras para el abastecimiento de agua,	\$6,038,893.48	-\$566,000.00	\$5,472,893.48	\$3,068,941.74	\$2,403,951.74	\$3,068,941.73	\$0.01	\$2,403,951.75	\$3,068,941.73	\$3,068,941.73	\$0.00
6140 División de terrenos y construcción de obras de urbaniz:	\$2,349,999.96	\$441,527.54	\$2,791,527.50	\$1,343,428.49	\$1,448,099.01	\$1,343,428.49	\$0.00	\$1,448,099.01	\$1,343,428.49	\$1,343,428.49	\$0.00
6141 División de terrenos y construcción de obras de urbaniz:	\$2,349,999.96	\$441,527.54	\$2,791,527.50	\$1,343,428.49	\$1,448,099.01	\$1,343,428.49	\$0.00	\$1,448,099.01	\$1,343,428.49	\$1,343,428.49	\$0.00
6150 Construcción de vías de comunicación	\$0.00	\$6,580,000.00	\$6,580,000.00	\$10,332,258.95	-\$3,752,258.95	\$10,332,258.94	\$0.01	-\$3,752,258.94	\$10,332,258.94	\$10,332,258.94	\$0.00
6151 Construcción de vías de comunicación	\$0.00	\$6,580,000.00	\$6,580,000.00	\$10,332,258.95	-\$3,752,258.95	\$10,332,258.94	\$0.01	-\$3,752,258.94	\$10,332,258.94	\$10,332,258.94	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$2,038,000.00	\$2,038,000.00	\$2,037,400.30	\$599.70	\$2,037,400.30	\$0.00	\$599.70	\$2,037,400.30	\$2,037,400.30	\$0.00
6220 Edificación no habitacional	\$0.00	\$2,038,000.00	\$2,038,000.00	\$2,037,400.30	\$599.70	\$2,037,400.30	\$0.00	\$599.70	\$2,037,400.30	\$2,037,400.30	\$0.00
6221 Edificación no habitacional	\$0.00	\$2,038,000.00	\$2,038,000.00	\$2,037,400.30	\$599.70	\$2,037,400.30	\$0.00	\$599.70	\$2,037,400.30	\$2,037,400.30	\$0.00

MUNICIPIO DE ACANCEH
ESTADO DE YUCATAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
9000 DEUDA PÚBLICA	\$1,004,999.80	\$0.00	\$1,004,999.80	\$266,152.13	\$738,847.67	\$266,152.13	\$0.00	\$738,847.67	\$266,152.13	\$266,152.13	\$0.00
9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$499,999.92	\$0.00	\$499,999.92	\$0.00	\$499,999.92	\$0.00	\$0.00	\$499,999.92	\$0.00	\$0.00	\$0.00
9110 Amortización de la deuda interna con instituciones de cr	\$499,999.92	\$0.00	\$499,999.92	\$0.00	\$499,999.92	\$0.00	\$0.00	\$499,999.92	\$0.00	\$0.00	\$0.00
9111 Amortización de la deuda interna con instituciones de cr	\$499,999.92	\$0.00	\$499,999.92	\$0.00	\$499,999.92	\$0.00	\$0.00	\$499,999.92	\$0.00	\$0.00	\$0.00
9200 INTERESES DE LA DEUDA PÚBLICA	\$79,999.92	\$0.00	\$79,999.92	\$0.00	\$79,999.92	\$0.00	\$0.00	\$79,999.92	\$0.00	\$0.00	\$0.00
9210 Intereses de la deuda interna con instituciones de crédito	\$79,999.92	\$0.00	\$79,999.92	\$0.00	\$79,999.92	\$0.00	\$0.00	\$79,999.92	\$0.00	\$0.00	\$0.00
9211 Intereses de la deuda interna con instituciones de crédito	\$79,999.92	\$0.00	\$79,999.92	\$0.00	\$79,999.92	\$0.00	\$0.00	\$79,999.92	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$424,999.96	\$0.00	\$424,999.96	\$266,152.13	\$158,847.83	\$266,152.13	\$0.00	\$158,847.83	\$266,152.13	\$266,152.13	\$0.00
9910 ADEFAS	\$424,999.96	\$0.00	\$424,999.96	\$266,152.13	\$158,847.83	\$266,152.13	\$0.00	\$158,847.83	\$266,152.13	\$266,152.13	\$0.00
9911 ADEFAS	\$424,999.96	\$0.00	\$424,999.96	\$266,152.13	\$158,847.83	\$266,152.13	\$0.00	\$158,847.83	\$266,152.13	\$266,152.13	\$0.00
Total	\$75,232,814.00	\$235,047.43	\$75,468,861.43	\$532,304.23	\$27,946,331.20	\$47,522,530.21	\$0.02	\$27,946,331.22	\$47,522,530.21	\$47,522,530.21	\$0.00

H. AYUNTAMIENTO
PRESIDENTA MUNICIPAL
2024-2027
ACANCEH, YUCATÁN

ELIZABETH ZAPATA GONZALEZ.
 PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
SECRETARÍA MUNICIPAL
2024-2027
ACANCEH, YUCATÁN

ROSAR ARGELIA AKE Y AKE.
 SECRETARIO MUNICIPAL

H. AYUNTAMIENTO
SÍNDICO MUNICIPAL
2024-2027
ACANCEH, YUCATÁN

C. WALTHER JESUS TUN UC.
 SINDICO

H. AYUNTAMIENTO
TESORERO MUNICIPAL
2024-2027
ACANCEH, YUCATÁN

C. JESUS MARIA FERNANDEZ.
 TESORERO MUNICIPAL