



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE ACANCEH
ESTADO DE YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 30/jun./2025
(Cifras en Pesos)

Fecha y | 29/jul./2025
hora de Impresión | 09:51 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
MUNICIPIO						
CABILDO	\$2,425,000.00	\$0.00	\$2,425,000.00	\$1,425,582.29	\$1,425,582.29	\$999,417.71
PRESIDENCIA	\$2,332,500.00	-\$670,723.45	\$1,661,776.55	\$759,909.25	\$759,909.25	\$901,867.30
SECRETARIA DEL AYUNTAMIENTO	\$632,500.00	\$0.00	\$632,500.00	\$288,230.12	\$288,230.12	\$344,269.88
OFICIALIA MAYOR	\$365,000.00	\$0.00	\$365,000.00	\$330,284.60	\$330,284.60	\$34,715.40
SEGURIDAD PUBLICA Y TRANSITO	\$21,212,500.00	\$552,069.28	\$21,764,569.28	\$9,199,039.54	\$9,199,039.54	\$12,565,529.74
FINANZAS Y TESORERIA	\$14,440,836.60	\$2,618,436.23	\$17,059,272.83	\$5,034,837.00	\$5,034,837.00	\$12,024,435.83
OBRAS PUBLICAS, DESARROLLO URBANO Y SERVICIOS PUBLICOS	\$16,952,500.00	-\$420,166.27	\$16,532,333.73	\$6,955,803.43	\$6,955,803.43	\$9,576,530.30
DESARROLLO SOCIAL, HABITAT Y VIVIENDA	\$290,000.00	\$0.00	\$290,000.00	\$180,300.03	\$180,300.03	\$109,699.97
PROTECCION CIVIL	\$2,506,600.00	\$270,000.00	\$2,776,600.00	\$784,772.72	\$784,772.72	\$1,991,827.28
EDUCACION, CULTURA Y DEPORTE	\$2,057,500.00	\$2,015,000.00	\$4,072,500.00	\$2,249,551.98	\$2,249,551.98	\$1,822,948.02
DESARROLLO AGROPECUARIO	\$887,500.00	\$0.00	\$887,500.00	\$210,918.20	\$210,918.20	\$676,581.80
TRANSPORTE	\$87,500.00	\$0.00	\$87,500.00	\$27,600.00	\$27,600.00	\$59,900.00
SALUD Y BIENESTAR SOCIAL	\$4,927,563.40	-\$1,806,021.11	\$3,121,542.29	\$4,012,318.57	\$4,012,318.57	-\$890,776.28
TURISMO, MERCADOS Y CENTRALES DE ABASTOS	\$712,500.00	\$0.00	\$712,500.00	\$324,700.00	\$324,700.00	\$387,800.00
PLANEACION Y ADMINISTRACION	\$480,000.00	\$0.00	\$480,000.00	\$93,900.00	\$93,900.00	\$386,100.00
JURIDICO	\$435,000.00	\$0.00	\$435,000.00	\$192,231.85	\$192,231.85	\$242,768.15

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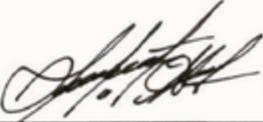
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIF MUNICIPAL	\$1,955,000.00	\$0.00	\$1,955,000.00	\$522,002.87	\$522,002.87	\$1,432,997.13
PROTICOLO Y LOGISTICA	\$282,500.00	\$0.00	\$282,500.00	\$199,500.00	\$199,500.00	\$83,000.00
ECOLOGIA Y MEDIO AMBIENTE	\$100,000.00	\$0.00	\$100,000.00	\$197,900.00	\$197,900.00	-\$97,900.00
CATASTRO	\$322,500.00	\$0.00	\$322,500.00	\$0.00	\$0.00	\$322,500.00
PARTICIPACION CIUDADANA	\$2,818,500.00	\$0.00	\$2,818,500.00	\$467,918.20	\$467,918.20	\$2,350,581.80
ACCESO A LA INFORMACION	\$430,000.00	\$0.00	\$430,000.00	\$415,100.00	\$415,100.00	\$14,900.00
AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$972,500.00	\$0.00	\$972,500.00	\$206,785.45	\$206,785.45	\$765,714.55
MUNICIPIO	\$77,626,000.00	\$2,558,594.68	\$80,184,594.68	\$34,079,186.10	\$34,079,186.10	\$46,105,408.58
Total del Egreso	\$77,626,000.00	\$2,558,594.68	\$80,184,594.68	\$34,079,186.10	\$34,079,186.10	\$46,105,408.58


H. AYUNTAMIENTO
PRESIDENTA MUNICIPAL
2024-2027
ACANCEH, YUCATÁN

C. GUADALUPE ELIZABETH ZAPATA GONZALEZ.

PRESIDENTE MUNICIPAL

C. ROSA ARGELIA AKE Y AKE.
SECRETARIO MUNICIPAL
H. AYUNTAMIENTO
SECRETARÍA MUNICIPAL
2024-2027
ACANCEH, YUCATÁN



C. WALTHER JESUS TUN UC.
H. AYUNTAMIENTO
SINDICO MUNICIPAL
2024-2027
ACANCEH, YUCATÁN

SINDICO

C. JESUS MARIA FERNANDEZ
TESORERO MUNICIPAL
H. AYUNTAMIENTO
TESORERO MUNICIPAL
2024-2027
ACANCEH, YUCATÁN