



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos-UA3

MUNICIPIO DE ACANCEH
ESTADO DE YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Del 01/ene./2025 Al 30/sep./2025
 (Cifras en Pesos)

Fecha y | 23/oct./2025
 hora de Impresión | 03:18 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
MUNICIPIO						
CABILDO	\$2,425,000.00	\$0.00	\$2,425,000.00	\$2,187,880.13	\$2,187,880.13	\$237,119.87
PRESIDENCIA	\$2,332,500.00	-\$1,038,124.09	\$1,294,375.91	\$1,179,000.69	\$1,179,000.69	\$115,375.22
SECRETARIA DEL AYUNTAMIENTO	\$632,500.00	\$0.00	\$632,500.00	\$446,095.18	\$446,095.18	\$186,404.82
OFICIALIA MAYOR	\$365,000.00	\$0.00	\$365,000.00	\$511,413.10	\$511,413.10	-\$146,413.10
SEGURIDAD PUBLICA Y TRANSITO	\$21,212,500.00	\$552,069.28	\$21,764,569.28	\$13,500,816.65	\$13,500,816.65	\$8,263,752.63
FINANZAS Y TESORERIA	\$14,440,836.60	\$3,370,559.10	\$17,811,395.70	\$7,933,592.09	\$7,933,592.09	\$9,877,803.61
OBRAS PUBLICAS, DESARROLLO URBANO Y SERVICIOS PUBLICOS	\$16,952,500.00	-\$325,166.27	\$16,627,333.73	\$12,352,021.72	\$12,352,021.72	\$4,275,312.01
DESARROLLO SOCIAL, HABITAT Y VIVIENDA	\$290,000.00	\$0.00	\$290,000.00	\$281,200.03	\$281,200.03	\$8,799.97
PROTECCION CIVIL	\$2,506,600.00	\$270,000.00	\$2,776,600.00	\$1,439,539.78	\$1,439,539.78	\$1,337,060.22
EDUCACION, CULTURA Y DEPORTE	\$2,057,500.00	\$1,855,000.00	\$3,912,500.00	\$3,374,808.34	\$3,374,808.34	\$537,691.66
DESARROLLO AGROPECUARIO	\$887,500.00	\$0.00	\$887,500.00	\$328,395.95	\$328,395.95	\$559,104.05
TRANSPORTE	\$87,500.00	\$0.00	\$87,500.00	\$41,400.00	\$41,400.00	\$46,100.00
SALUD Y BIENESTAR SOCIAL	\$4,927,563.40	-\$1,951,021.11	\$2,976,542.29	\$6,064,297.69	\$6,064,297.69	-\$3,087,755.40
TIURISMO, MERCADOS Y CENTRALES DE ABASTOS	\$712,500.00	\$0.00	\$712,500.00	\$486,000.00	\$486,000.00	\$226,500.00
PLANEACION Y ADMINISTRACION	\$480,000.00	\$0.00	\$480,000.00	\$155,100.00	\$155,100.00	\$324,900.00
JURIDICO	\$435,000.00	\$0.00	\$435,000.00	\$274,431.85	\$274,431.85	\$160,568.15

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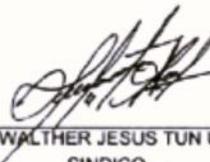
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIF MUNICIPAL	\$1,955,000.00	\$0.00	\$1,955,000.00	\$755,804.77	\$755,804.77	\$1,199,195.23
PROTICOLO Y LOGISTICA	\$282,500.00	\$0.00	\$282,500.00	\$306,700.00	\$306,700.00	-\$24,200.00
ECOLOGIA Y MEDIO AMBIENTE	\$100,000.00	\$0.00	\$100,000.00	\$301,000.00	\$301,000.00	-\$201,000.00
CATASTRO	\$322,500.00	\$0.00	\$322,500.00	\$0.00	\$0.00	\$322,500.00
PARTICIPACION CIUDADANA	\$2,818,500.00	\$0.00	\$2,818,500.00	\$701,227.30	\$701,227.30	\$2,117,272.70
ACCESO A LA INFORMACION	\$430,000.00	\$0.00	\$430,000.00	\$609,900.00	\$609,900.00	-\$179,900.00
AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$972,500.00	-\$174,722.23	\$797,777.77	\$378,599.63	\$378,599.63	\$419,178.14
MUNICIPIO	\$77,626,000.00	\$2,558,594.68	\$80,184,594.68	\$53,609,224.90	\$53,609,224.90	\$26,575,369.78
Total del Egreso	\$77,626,000.00	\$2,558,594.68	\$80,184,594.68	\$53,609,224.90	\$53,609,224.90	\$26,575,369.78



H. AYUNTAMIENTO
PRESIDENTA MUNICIPAL
2024-2027
ACANCEH, YUCATÁN
C. GUADALUPE ELIZABETH ZAPATA GONZALEZ
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
SECRETARIA MUNICIPAL
2024-2027
ACANCEH, YUCATAN
C. ROSA ARGELIA AKE Y AKE
SECRETARIO MUNICIPAL



H. AYUNTAMIENTO
SINDICO MUNICIPAL
2024-2027
ACANCEH, YUCATÁN
C. WALTHER JESUS TUN UC
SINDICO



H. AYUNTAMIENTO
TESORERO MUNICIPAL
2024-2027
ACANCEH, YUCATÁN
C. JESUS MARIA FERNANDEZ
TESORERO MUNICIPAL