El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE ACANCEH, YUCATÁN												
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025												
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE
Total	$77,626,000.00	$6,468,833.33	$6,468,833.33	$6,468,833.33	$6,468,833.33	$6,468,833.33	$6,468,833.33	$6,468,833.33	$6,468,833.33	$6,468,833.33	$6,468,833.33	$6,468,833.33
Servicios Personales	$23,375,300.00	$1,947,941.67	$1,947,941.67	$1,947,941.67	$1,947,941.67	$1,947,941.67	$1,947,941.67	$1,947,941.67	$1,947,941.67	$1,947,941.67	$1,947,941.67	$1,947,941.67
Remuneraciones al Personal de Carácter Permanente	$22,243,400.00	$1,853,616.67	$1,853,616.67	$1,853,616.67	$1,853,616.67	$1,853,616.67	$1,853,616.67	$1,853,616.67	$1,853,616.67	$1,853,616.67	$1,853,616.67	$1,853,616.67
Remuneraciones al Personal de Carácter Transitorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones adicionales y especiales	$881,900.00	$73,491.67	$73,491.67	$73,491.67	$73,491.67	$73,491.67	$73,491.67	$73,491.67	$73,491.67	$73,491.67	$73,491.67	$73,491.67
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
Materiales y Suministros	$10,910,100.00	$909,175.00	$909,175.00	$909,175.00	$909,175.00	$909,175.00	$909,175.00	$909,175.00	$909,175.00	$909,175.00	$909,175.00	$909,175.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$1,085,100.00	$90,425.00	$90,425.00	$90,425.00	$90,425.00	$90,425.00	$90,425.00	$90,425.00	$90,425.00	$90,425.00	$90,425.00	$90,425.00
Alimentos y Utensilios	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$1,250,000.00	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67
Productos Químicos, Farmacéuticos y de Laboratorio	$1,075,000.00	$89,583.33	$89,583.33	$89,583.33	$89,583.33	$89,583.33	$89,583.33	$89,583.33	$89,583.33	$89,583.33	$89,583.33	$89,583.33
Combustibles, Lubricantes y Aditivos	$4,850,000.00	$404,166.67	$404,166.67	$404,166.67	$404,166.67	$404,166.67	$404,166.67	$404,166.67	$404,166.67	$404,166.67	$404,166.67	$404,166.67
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$1,450,000.00	$120,833.33	$120,833.33	$120,833.33	$120,833.33	$120,833.33	$120,833.33	$120,833.33	$120,833.33	$120,833.33	$120,833.33	$120,833.33
Materiales y Suministros para Seguridad	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
Herramientas, Refacciones y Accesorios Menores	$700,000.00	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33
Servicios Generales	$8,820,000.00	$735,000.00	$735,000.00	$735,000.00	$735,000.00	$735,000.00	$735,000.00	$735,000.00	$735,000.00	$735,000.00	$735,000.00	$735,000.00
Servicios Básicos	$ 5,400,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00
Servicios de Arrendamiento	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$ 1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33
Servicios Financieros, Bancarios y Comerciales	$ 2,500.00	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$ 605,000.00	$50,416.67	$50,416.67	$50,416.67	$50,416.67	$50,416.67	$50,416.67	$50,416.67	$50,416.67	$50,416.67	$50,416.67	$50,416.67
Servicios de Comunicación Social y Publicidad	$ 742,500.00	$61,875.00	$61,875.00	$61,875.00	$61,875.00	$61,875.00	$61,875.00	$61,875.00	$61,875.00	$61,875.00	$61,875.00	$61,875.00
Servicios de Traslado y Viáticos	$ 530,000.00	$44,166.67	$44,166.67	$44,166.67	$44,166.67	$44,166.67	$44,166.67	$44,166.67	$44,166.67	$44,166.67	$44,166.67	$44,166.67
Servicios Oficiales	$ 340,000.00	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33
Otros Servicios Generales	$ 200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$4,370,063.40	$364,171.95	$364,171.95	$364,171.95	$364,171.95	$364,171.95	$364,171.95	$364,171.95	$364,171.95	$364,171.95	$364,171.95	$364,171.95
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$4,370,063.40	$364,171.95	$364,171.95	$364,171.95	$364,171.95	$364,171.95	$364,171.95	$364,171.95	$364,171.95	$364,171.95	$364,171.95	$364,171.95
Ayudas sociales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$905,536.60	$75,461.38	$75,461.38	$75,461.38	$75,461.38	$75,461.38	$75,461.38	$75,461.38	$75,461.38	$75,461.38	$75,461.38	$75,461.38
Mobiliario y Equipo de Administración	$350,000.00	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$405,536.60	$33,794.72	$33,794.72	$33,794.72	$33,794.72	$33,794.72	$33,794.72	$33,794.72	$33,794.72	$33,794.72	$33,794.72	$33,794.72
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Obra pública en Bienes de Dominio Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$29,245,000.00	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$29,245,000.00	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33	$2,437,083.33
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

DICIEMBRE
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